



Shropshire Council
Legal and Democratic Services
Shirehall
Abbey Foregate
Shrewsbury
SY2 6ND

Date: Tuesday, 10 June 2014

:

Committee:
Young People's Scrutiny Committee

Date: Wednesday, 18 June 2014

Time: 10.00 am

Venue: Council Chamber, Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND

You are requested to attend the above meeting.
The Agenda is attached

Claire Porter
Head of Legal and Democratic Services (Monitoring Officer)

Members of the Committee

Joyce Barrow (Chairman)
Peggy Mullock (Vice Chairman)
Andy Boddington
Hannah Fraser
Robert Macey

Kevin Pardy
Robert Tindall
Kevin Turley
David Turner
Paul Wynn

Co-opted Members (Voting):

Austin Atkinson
Paul Wignall
Dominic Wilson

Diocese of Shrewsbury (RC)
Diocese of Hereford (CE)
Parent Governor - Secondary Schools

Co-opted Members (Non-Voting):

Mark Hignett

Voluntary and Community Sector
Assembly

Substitute Members:

Charlotte Barnes
Dean Carroll
Vince Hunt
Peter Cherrington
Roger Evans

Jane MacKenzie
William Parr
Stuart West
Michael Wood
Tina Woodward

Substitute Co-opted Members (Voting):

Your Committee Officer is:

Tim Ward Committee Officer

Tel: 01743 252739

Email: tim.ward@shropshire.gov.uk

AGENDA

1 Election of Chairman

2 Apologies and Substitutions

3 Appointment of Vice Chairman

4 Disclosable Pecuniary Interests

Members are reminded they must not participate in the discussion or vote on any matter in which they have a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

5 Minutes (Pages 1 - 6)

The minutes of the last meeting, held on 30 April 2014, are attached for confirmation.

6 Public Question Time

To receive any questions, statements or petitions of which members of the public have given notice.

Deadline for notification is: Friday 13 June 2014

7 Members' Question Time

To receive any questions of which Members of the Council have given notice.

Deadline for notification: Friday 13 June 2014

8 Transformation Activities - Special Education Needs Reforms and Provision (Pages 7 - 12)

This report summarises the changes for children and young people with Special Education Needs & Disability (SEND) in line with the Children & Families Bill which comes into force in September 2014, and more specifically the effect this will have on the statutory assessment process

9 Child Sexual Exploitation (Pages 13 - 18)

This report summarises the latest position in relation to Shropshire's response to Child Sexual Exploitation (CSE), and includes information regarding the national and local picture in relation to CSE.

10 School Funding (Pages 19 - 22)

This report outlines the current situation with regard to school funding and also outline proposed changes that may be made in the future.

11 Health Update (Pages 23 - 34)

This report provides an overview of Child Health in Shropshire and updates Members on work being undertaken by the Public Health Department

12 Work Programme (Pages 35 - 48)

The current scrutiny work programme and cabinet forward plan are attached

Contact Tim Ward (01743 252739)

13 Date of Next Meeting

Members are reminded that the next meeting will be held on Wednesday 16 July 2014 at The Shirehall at 10.00am



YOUNG PEOPLE'S SCRUTINY COMMITTEE

Minutes of the meeting held on 30 April 2014
11.30 am - 12.54 pm in the Shrewsbury Room, Shirehall, Abbey Foregate,
Shrewsbury, Shropshire, SY2 6ND

Responsible Officer: Tim Ward
Email: tim.ward@shropshire.gov.uk Tel: 01743 252739

Present

Shropshire Councillors

Councillor Joyce Barrow (Chairman)
Councillors Peggy Mullock (Vice Chairman), Hannah Fraser, Heather Kidd, Robert Macey,
Kevin Pardy, David Turner and Paul Wynn

Co-Opted Members (Voting)

Dominic Wilson

Co-Opted Members (Voting)

47 Apologies and Substitutions

47.1 Apologies for absence were received from Kevin Turley and Austin Atkinson. The Chair informed the meeting that Heather Kidd and David Turner had advised that they might be late as they were attending a meeting in Craven Arms prior to this one.

48 Disclosable Pecuniary Interests

48.1 None were disclosed.

49 Minutes

49.1 RESOLVED

That, the minutes of the meeting held in 26 March 2014 be approved and signed by the Chairman as a correct record

50 Public Question Time

50.1 There were no questions from members of the public

51 Members' Question Time

51.1 There were no questions from Members

52 Changes to Youth Services

- 52.1 The Committee received a presentation from the Area Commissioner (North) updating them on proposed changes to Youth Services. A new commissioning approach was to be adopted with a new service model involving local governance through local youth boards who would procure services from local providers. Work had been carried out into current provision and young people's requirements in order to identify any improvements that could be made in the future. The Area Commissioner emphasised the importance of involving the young people throughout the whole of the process.
- 52.2 The Area Commissioner advised that two consultations had been held, with one consultation into interim proposals for the financial year 2014 – 15 following reductions in budget and staffing resources and one consultation on future models for delivery from 2015 – 16 onwards. Officers were currently evaluating and validating the responses and no decisions had been taken at this stage. The response to the consultations had been very good with over 1,000 responses being received for the consultation into the interim proposals, 81% of these coming from young people between the ages of 10 and 19 years.
- 52.3 The Area Commissioner then outlined the time table for future work in order for the new arrangements to be in place in April 2015.
- 52.4 During the discussion a Member commented that she felt that it was short-sighted to reduce the funding for youth provision. She queried how the Council would ensure that a good quality service was provided going forward and whether there would be any growth in provision. The Area Commissioner stated that provision of a quality service would be a key part of the contract awarded. However he could not give any guarantees regarding growth in provisions as decisions would be made at a local level, local boards would be in a good position to know the sources of additional funding available in their area, and whether extra services were needed.
- 52.5 A member also commented that as the Council was keen to involve young people in the development of the new services it might have been appropriate to have invited representatives such as the Shropshire MYPs to be present at the meeting. In response the Chairman indicated that the Shropshire MYPs had a standing invitation to all meetings of the Committee. In turn the Member advised her that the MYPs had not been aware of this meeting.

- 52.6 A further Member commented that with the reduction in the Council's budget more reliance would fall upon voluntary provision and finding funding from elsewhere and that she had concerns regarding where this funding might be found especially given that funding had been removed from Local Joint Committees. In response several Members gave examples where funding had been secured from other organisations in their areas. A Member questioned how sustainable this would be going forward and also commented that this might lead to various levels of service being available in different areas. She also asked how the Council would ensure that it met its statutory obligations. In turn the Area Commissioner advised that the Council would seek as far as practicable to procure equal services over the entire county. The Director of Children's Services commented that the "Positive Activities" Team was only one aspect of delivering youth work and there was a team of dedicated youth workers within the early help team.
- 52.7 A Member asked whether the areas covered by the proposed area youth boards had been agreed as it was important that this was given careful consideration to ensure that the areas were able to meet the needs of the young people. She commented that the very rural areas presented specific problems as it was difficult to find volunteers and also given the lack of public transport it was difficult for young people to travel far to access services. She asked that any proposals were "rural proofed". In response the Area Commissioner advised that the areas covered by the proposed Youth Boards had yet to be finalised, but that it was critical that the areas were drawn up correctly. The very rural nature of the County needed to be taken into consideration when planning the service and a wider discussion was needed around this subject.
- 52.8 A Member enquired how many people were currently employed in the Positive Activities Team. In reply the Area Commissioner indicated that there were currently 101 people employed which equated to 20.6 FTE posts.
- 52.9 A Member commented that the Town and Parish Councils might be able to take over some of the provision of youth work. The Area Commissioner advised the meeting that this might be a possibility and more work was needed to investigate this further.
- 59.10 A Member informed the meeting that he had spoken to a youth worker who had expressed concern about one of the consultation events they had attended. The Chairman commented that if Council employees had any concerns then they should speak directly to their line manager.
- 59.11 The Chairman thanked the Area Commissioner for his presentation and it was agreed that a further report should be brought to a future meeting of the Committee.

53 Universal Free School Meals

- 53.1 The Committee received the report of the Shire Services Manager on information relating to how the introduction of universal free school meals for all state funded infant school children would impact on schools in Shropshire together with the work

being undertaken by Shire Services to ensure schools were prepared for the increase in meals to be served from September 2014.

- 53.2 The Shire Services Manager reminded members that the Coalition Government had announced that from September 2014 all state funded infant school children would be eligible to receive a free school meal and that legislation would place a legal duty on schools to deliver this commitment. This legislation would also include powers to extend the duty to additional year groups in the future.
- 53.3 The Shire Services Manager also informed the meeting that capital funding of £150 million was available nationally in 2014-15 to upgrade kitchens and to increase dining capacity where required. Shropshire would receive £662,822 of this money, the distribution of which had been agreed at a meeting of the Schools Forum. Transitional funding of £22.5 million was also being made available nationally in 2014-15 to support small schools in addressing the particular challenges they faced and that 79 schools in Shropshire would be eligible for this funding. Revenue funding of £1 billion would be made available in the 2014/15 and 2015/16 academic years to provide a flat rate of £2.30 per meal taken based on actual take-up by newly eligible infant pupils.
- 53.4 The Shire Services Manager advised the meeting that Shire Services currently provided catering services to 112 primary schools in Shropshire and it was anticipated that there would be an increase of approximately 40% in the number of meals served per day. The team was currently working with schools in order to develop their plan which would identify requirements and they would continue to meet with schools individually to advise them of any issues which needed to be addressed and to check out any concerns. She commented that the majority of schools in the county were well placed to provide the extra meals.
- 53.5 A Member enquired as to whether the grant for the capital expenditure was sufficient. In reply the Shire Service Manager assured him that it was considered sufficient as there was no major building work required unlike in some other areas where provision was undertaken by Shire Services.
- 53.6 A Member commented that it might be difficult to know what the uptake of the free meals would be and asked what provisions were being put in place to ensure that there was not too much waste. The Shire Services Manager stated that there was a need to ensure schools had procedures in place to accurately assess the number of meals required.
- 53.5 A Member also commented that there would be many schools having to adjust to serving larger numbers and asked what provision was being made for the sharing of good practice. The Shire Services Manager advised that good practice was shared as part of the dialogue with schools.
- 53.5 A Member asked what provision had been made for schools that did not use Shire Services for the provision of meals. In response the Shire Services Manager advised that she had been in contact with the Schools Food Trust to ensure that help was available if required. The Service Delivery Manager also advised that in considering the allocation of funding no differentiation had been made between those schools that used or did not use Shire Services.

- 53.6 A Member commented that free school meals were used to identify those eligible for pupil premium and asked how this was to be covered in future. The Service Delivery Manager confirmed that he had recently received a letter from David Laws, Minister of State for Schools, reminding councils of the importance of identifying those that would be eligible for free school meals, and that this would be passed on the Head Teachers. The Director of Children's Services commented that there was a need to get the message out to parents.
- 53.7 A Member commented that as a primary school governor she had been apprehensive about the proposals and thanked the Shire Services Manager and her team for all the work they had done.
- 53.8 The Chairman thanked the Shire Services Manager for her very full report and for all the work that she and her team had done to ensure the smooth provision of the universal free school meals.

54 Date of Next Meeting

54.1 It was noted that the next meeting would be held at 10.00am on Wednesday 18 June 2014

Signed (Chairman)

Date:

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| <u>Committee and Date</u> | <u>Item</u> |
|-----------------------------------|---------------|
| Young People's Scrutiny Committee | 8 |
| 18 June 2014 | <u>Public</u> |

Responsible Officer: Janice Stackhouse
e-mail: janice.stackhouse@shropshire.gov.uk Tel: 01743 254563

Special Education Needs Reforms and Provision

1. Summary

This report summarises the changes for children and young people with Special Education Needs & Disability (SEND) in line with the Children & Families Bill which comes into force in September 2014, and more specifically the effect this will have on the statutory assessment process. It describes Shropshire's preparation for the implementation of the SEND reforms. It also outlines the development of in Shropshire that will improve localised education for children within the communities in which they live. The reduction in the number of appeals to a Special Educational Needs and Disability Tribunal (SENDIST) will also be outlined.

2. Recommendations

That Members accept the position as set out in the report.

REPORT

3. Risk Assessment and Opportunities Appraisal

There is every indication that the changes that will come about as a result of the SEND reforms will offer opportunities that will improve the quality of assessment and provision for children and young people, across Education, Health and Social Care disciplines. It is anticipated that support for transition between phases will also ensure a more joined up approach for children, young people and their families. The new process has a shortened statutory timescale, from 26 to 20 weeks, which will require additional engagement between families and colleagues in Health, Social Care and Education. This timeframe will be a challenge and, if not met, could affect our performance indicators.

The development of local specialist education provision will reduce the necessity for children and young people to be moved outside of their local communities; it is anticipated that this will have an ongoing benefit of

delivering localised provision into adulthood as opposed to the necessity of accessing expensive out of county provision that is often not in the child/young person or adult's best interest.

4. Financial Implications

The DfE has provided additional funding to support the implementation of the SEND reforms. There is also additional funding to support the conversion from statements of special educational need to Education Health & Care Plans (EHCP). Shropshire has a high number of statements but it is anticipated that there will be sufficient funding provided to undertake these conversions.

The funding arrangements for children with identified SEN will continue to be managed through the Shropshire school funding formula. A notional budget for SEN is included within the formula-led funding to all schools through the Schools Block, and top up funding is available to meet specialist needs from the High Needs Block. This high needs funding currently supports the provision for children with a statement and will be available to those identified for an EHCP. Funding identified from health and/or social care will also be incorporated into the plan.

The Council is developing specialist provision in Shropshire that will improve localised provision for children within the communities in which they live while reducing the significant costs of placing pupils in costly out-of-county provision. A centre for 24 secondary age pupils whose primary need is communication and interaction is being established in the north of the county at the Lakelands Academy in Ellesmere and will be fully operational next year. This will be fully funded through the reduction in expensive out-of-county placements and will generate savings in Dedicated Schools Grant in future years. As the lessons are learnt from the development of this first hub, further centres are planned using this localised model.

5. Background

5.1 In September 2014 the Children & Families Bill will come into force and the Special Educational Needs and Disability code of practice: 0 to 25 years will replace the former Code of Practice.

5.2 The principles of the new code can be summarised as:

- movement towards a more family centred system
- close working across education, health and social care
- production of a Local Offer
- the introduction of Personal Budgets
- the establishment of Education, Health, and Care plans (EHCP).

5.3 Shropshire is progressing well with plans to implement the reforms and is a member of the West Midlands pathfinder champions collaborative. We make good use of the pathfinder progress to inform our planning and access training and support through the West Midlands consortium.

5.4 In Shropshire a 0-25 SEND strategic board oversees sub-groups focusing on the Local Offer, Personal Budgets and the Joint Assessment Pathway. Both the strategic board and sub-groups are made up of partners from Health, Social Care, Education, Adult & Children's Services and Parent Carer/Partnership Forums.

5.5 The Joint Assessment Pathway sub-group is developing the statutory assessment pathway and Education Health and Care Plans and has focus groups working on early years, transition into adulthood assessment processes, special school provision mapping and criteria/threshold guidance.

5.6 The primary theme of the reforms is ensuring that families are central to all processes and that assessment and planning is person-centred. Parents and carers networks are working with colleagues in all of the sub-groups in order to shape the process and have devised the sections that children, young people and parent/carers will complete. They are also actively involved in shaping the criteria guidance and delivering training to schools.

5.7 Schools have been fully informed and involved in the developments. There have been regular training and networking opportunities for headteachers, special educational needs co-ordinators (SENCOs) and governors. A task and finish group of school SENCOs has been advising on development work and trialling approaches, including on shaping the school's local offer, which all schools will have to publish. During May information sessions were held around the county to provide an opportunity for representatives from Education, Health and Social Care to update schools and parents on the local context of the SEND reforms. Andre Imich has been the key adviser to the DfE shaping the SEND reforms. In July he will visit Shropshire, offering schools the opportunity to sign up for one of three briefing sessions which will cover the most up-to-date and first-hand information.

5.8 One of the key changes is that the Statements of Special Educational Needs will be replaced by Education, Health and Care plans. When a child or young person is assessed and found to have special educational needs that cannot be met at a targeted level, as opposed to a specialist level, an EHCP may be agreed as appropriate. If a child's educational needs can be met at the targeted level and they are in receipt of specialist services for health or social care it is unlikely that an EHCP will be required; they may have other plans to address these needs. To summarise, EHCPs will have the following profile:

- **the spine of the EHC plan will be educational**
- professionals from all three departments will work together as part of the 'Assessment Team', who will work closely with each other, parents and the child to draw up a robust, holistic EHCP
- education, health and care provision will be integrated to support the child or young person achieve their outcomes, as well as anticipating key transition points

- ALL departments will be under a statutory duty to identify, provide and pay for elements of support within the EHCP. These responsibilities will be clearly marked in the EHCP
- informal (family and community) support will also be listed as formal support from statutory agencies to achieve outcomes.

5.9 In the new code, mediation must be offered to all parents and young people to address dispute resolution for education, health and social care. Currently we are part of a collaborative with 13 other West Midlands LAs seeking to jointly commission independent disagreement resolution/mediation services for parents and for young people aged 16 to 25, to deliver the statutory requirement. The SEN provisions within the Children & Families Bill are secured on the principle of offering increased choice and control for families. West Midlands LAs are therefore seeking to ensure the families can have some choice in who delivers the resolution/mediation service, whilst ensuring that their service of choice meets a minimum standard within a value for money framework. It is intended to achieve this through an approved list of providers who satisfy the tender applications. Successful providers will be listed within the regional and LA specific Local Offers.

5.10 Whilst it is crucial to have this resource to support dispute resolution, it is the aim of the SEN team to improve communication and working relationships with families in line with the SEND reforms and that as a result there will be a reduction in such disputes. There is already an indication that this could be achieved. During the current academic year as the team have commenced working in this new way there has been a reduction in applications to SENDIST (Special Educational Needs and Disability Tribunal).

Appeals to SENDIST:

- Sept 12 – May 13 = **13** of which **2** progressed to tribunal hearings
- Sept 13 – May 14 = **6** of which **0** progressed to tribunal hearing to date

Appeals to SENDIST can be due to 1) The LA refusal to progress to assessment 2) LA refusal to grant a Statement of Special Educational Need 3) Disagreements regarding provision or wording in the statement.

Often the refusal to undertake a statutory assessment is due to the fact that the threshold has not been met and schools should be using their own resources to meet need. The SEN team is working closely with schools to help them understand why requests are refused, with emerging evidence that this is contributing to the reduction in appeals to SENDIST.

5.10 In February 2013 Cabinet approved a decision to develop more localised provision for some children identified with SEN. The focus is on enabling Shropshire's children to access their specialist education locally and to remain within their families and communities in Shropshire. Shropshire's first specialist hub opens in January 2015 and is to be located at Lakelands Academy in Ellesmere. When fully operational it will have places for 24 secondary age children. A Head of Hubs has been appointed and will commence in post in September 2014; other staff will be appointed to be in

post between September and December 2014. As well as offering children and families specialist provision locally it will enable the Dedicated Schools Grant (DSG) to be used more efficiently, as outlined in paragraph 4 above.

5.11 Children with a profile that will meet the hub threshold are being identified and individual transition and integration plans are being developed in order to support these children into full time placements within the hub by January 2015.

5.12 There has also been a focus on improving access to our Pupil Referral Unit - Tuition Medical Behaviour Support Service (TMBSS) and reducing the necessity of transporting primary children long distances across the county to access assessment placements. Two primary hubs have been attached to local schools; one in south Shrewsbury and one in Oswestry. There are currently plans to establish one in the south of the county also. These are managed and staffed by TMBSS and the LA commissions the places via a special school placement panel. As well as improving the access to local services and links with the host primary school whilst removing unnecessary travel time for children, it is anticipated that this will also offer a cost saving to the travel budget of TMBSS.

5.13 Specialist provision mapping is also exploring where any future SEN hubs will be placed and for which cohort of children we should be targeting the resource.

6. Additional Information

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| List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) |
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| Cabinet Paper approving development of the hubs – 20 February 2013 |
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| Children and Families Bill (March 2014) Children and Families Bill |
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| Draft SEN Code of Practice (April 2014) SEN Code of Practice |
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| Cabinet Member (Portfolio Holder) |
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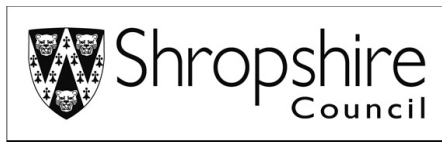
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| Ann Hartley – Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding |
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| Local Member |
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| All Members |
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| Appendices |
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| <u>Committee and Date</u> |
|-----------------------------------|
| Young People's Scrutiny Committee |
| 18 th June 2014 |

| <u>Item</u> |
|---------------|
| 9 |
| <u>Public</u> |

Child Sexual Exploitation

Responsible Officer Steve Ladd- Service Specialist Safeguarding

e-mail: steve.ladd@shropshire.gov.uk

Tel: 01743 254243

Fax:

1. Summary

- 1.1 The report summarises the latest position in relation to Shropshire's response to Child Sexual Exploitation (CSE).
- 1.2 The report includes information regarding the national and local picture in relation to CSE.
- 1.3 The report includes information from the CSE multi-agency panel with regards to the processes and outcomes achieved.

2. Recommendations

- 2.1 The members of the panel are asked to note the contents of this report.
- 2.2 Members are asked to comment on strategies to improve Community and Private/Commercial Sector engagement in identifying and reporting CSE.

REPORT

3. Risk Assessment and Opportunities Appraisal

(NB this will include the following: Risk Management, Human Rights, Equalities, Community, Environmental consequences and other Consultation)

There are no human rights or legal implications arising from this report.

4. Financial Implications

- 4.1 This report does not have any direct financial implications, but presents information to support decision making. Accountable officers, senior managers and key decision makers may use the information to inform actions

or interventions for the prioritisation and use of resources. There are financial implications of not having robust strategies to prevent and manage CSE risks.

5. Background

5.1 Introduction

Child sexual exploitation (CSE) is a form of child abuse, which can happen to boys and girls from any background or community. It can range from seemingly 'consensual' relationships, informal exchanges of sex in order to get affection, accommodation or gifts, through to exploitation by gangs involved in serious, organised crime. The definition used by the Government is:

Sexual exploitation of children and young people under 18 involves exploitative situations, contexts and relationships where young people (or a third person or persons) receive 'something' (e.g. food, accommodation, drugs, alcohol, cigarettes, affection, gifts, money) as a result of them performing, and/or another or others performing on them, sexual activities. Child sexual exploitation can occur through the use of technology without the child's immediate recognition; for example being persuaded to post sexual images on the Internet/mobile phones without immediate payment or gain. In all cases, those exploiting the child/young person have power over them by virtue of their age, gender, intellect, physical strength and/or economic or other resources. Violence, coercion and intimidation are common, involvement in exploitative relationships being characterised in the main by the child or young person's limited availability of choice resulting from their social/economic and/or emotional vulnerability.

Professionals working with children and young people include Health Professionals, Social Workers, Carers and Teachers can often identify young people who are at risk of sexual exploitation. Poor family relationships, poverty, abusive environments, truancy, poor peer relationships, drug/alcohol misuse and a care background can be early indicators of vulnerability to coercers and abusers.

5.2 National Picture

As the prevalence of CSE across the country is beginning to be better understood (with high profile cases in Rochdale, Derbyshire, Oxford and Telford to name a few) there is a drive from government to tackle the issue at a national level as well as a directive to LSCB's to implement local strategies.

November 2013 saw the publication of the final report from the Office of the Children's Commissioner into Child Sexual Exploitation in Gangs and Groups, '[If Only Someone Had Listened](#)'. This two year enquiry found that 2,409 children and young people were found to be victims of CSE by gangs and groups and that 16,500 children and young people were identified as being at risk of CSE, although this figure is likely to be higher. The report also found that agencies and services are failing to protect children and young people from CSE.

Following the completion of the Office of the Children's Commissioner's enquiry it is anticipated that there will be changes to government guidance, however in the meantime we continue to be guided by the Department for

Education guidance '[Safeguarding Children and Young People from Sexual Exploitation, 2009](#)' (issued under Section 7 of the Local Authority Social Services Act 1970 and Section 16 of the Children Act 2004, i.e. LSCB's, local authorities and their Board partners are required to act under its general guidance unless there are exceptional reasons not to).

Local Safeguarding Children Boards (LSCBs) are responsible for ensuring that appropriate local procedures are in place to tackle child sexual exploitation. All frontline practitioners need to be aware of those procedures (including ones for early help) and how they relate to their own areas of responsibility. LSCBs and frontline practitioners should ensure that actions to safeguard and promote the welfare of children and young people who are sexually exploited focus on the needs of the child.

A strong commitment from leaders and senior managers at a local level should be demonstrable; for example through the identification of CSE champions.

5.3 Local response

5.4 Shropshire Safeguarding Children Board

Shropshire Safeguarding Children Board through its Child Exploitation sub-group developed a CSE strategy and practitioners toolkit which was launched in the autumn of 2011 (and arrangements reviewed in summer 2013). The strategy and toolkit was designed to assist practitioners with the identification, prevention and appropriate intervention in relation to CSE and trafficking.

A multi-agency CSE Panel was created in December 2011 (and arrangements reviewed in summer 2013) to provide some oversight of CSE cases and develop appropriate responses to CSE. The CSE panel acts as the key mechanism for agreeing how relevant organisations will co-operate and work together to safeguard and promote the welfare of children and young people who are identified as experiencing or at risk of experiencing CSE in Shropshire.

5.5 Reporting and Outcomes

We have seen a 44% increase of cases (39) referred to CSE Panel in 2013/14 when compared to (27) 2012/13. This indicates that agencies are becoming more confident in identifying potential cases of CSE. Relevant data and profiling is reported to the SSCB to ensure effectiveness of arrangements to safeguard children from CSE. This is overlaid with data relating to children missing from home, care and more recently education as we know episodes of missing increase the risk of and vulnerability to CSE.

The multi-agency CSE panel has been integral to co-ordinating effective measures to disrupt the activity of CSE by utilising Local Authority child protection measures and the powers of the Police and Education colleagues. Such measures prevent perpetrators or potential perpetrators having contact with the victim, or prevent perpetrators and/or others from facilitating abuse or absence from school by prohibiting a young person gaining access to a certain address.

Schools are well placed to identify the risk indicators of CSE and to deliver preventative education to young people. There is head teacher representation

on the Child Exploitation sub-group and a number of schools, although lower than anticipated, have referred cases in to the CSE panel.

The need for a whole school approach to healthy relationships and CSE has become apparent through the cases considered at CSE panel over the last 2 years. It is acknowledged that schools deliver Personal, Social and Health Education (PSHE) differently and it is important that preventative education in relation to CSE is included in these programmes. Over the next 12 months the Child Exploitation sub-group will be working with Education providers to support this message.

The effectiveness of the CSE panel is monitored in a variety of ways including feedback from professionals. Below is an example from social work services.

“The use of CSE panel has demonstrated how a multi-agency approach is beneficial to the sharing of information between professionals and how an effective action plan can be devised to ensure these children and young people can be safeguarded. The information provided also gives the Local Authority assistance in completing assessments whereby, social worker intervention is required. It also highlights when referrals to Local Authority have been made and also where this has not taken place.

Direct work by social workers with children and young people who may be at risk of CSE always use the assessment toolkit which provides a good indication as to what level they maybe being exploited.”

5.5 Workforce

The SSCB has delivered training, with the aim of increasing professional confidence and knowledge in identifying and working with CSE, to frontline professionals with 100% of evaluations showing that the participants agreed or strongly agreed that they were satisfied with the training and that the course aims were met.

Additional training sessions were delivered to:

Elected Members, as part of their induction process on the 20th May 2013.

Multi-agency audience event held on the 10th December 2013 for 80 delegates, this included a performance of *Chelsea's Choice* a national recognised innovative 'applied theatre' performance that has now been seen by over 50,000 young people and hundreds of professionals throughout the UK.

Licensing group on the 17th December 2013; this focused on Child Sexual Exploitation and its implications to licencing and links in particular to taxi licences. This session was co-delivered with Police colleagues and Adult Safeguarding Board.

5.6 Direct work with young people

A two day targeted support programme called *Empower* was developed by Targeted Youth Support and the Police for girls at risk of CSE, going missing and the misuse of substances.

The first two pilots of the *Empower* project were very successful with all young people who participated saying that they learnt a lot and had a better understanding of some of the risks that they were exposed to.

There was a dramatic reduction in the number of missing episodes following young people's involvement with the programme and a number of young people were signposted to further support services as their needs were better understood. Self-evaluations by the participants of their journey through the programme were completed at the end of the programme. Each of the evaluations showed an increase in participants believing in themselves, learning and feeling empowered to make safe choices. The participating school also indicated that the sessions have helped with self-esteem and created deeper bonds within the friendship groups. It is believed that this will encourage the young people to 'look out for one another' in the future. In addition, it has been noted that there is a difference in their reactions to members of staff and a deeper level of trust in the staff.

There are plans to train more professionals to deliver this programme and also to develop something similar for young men.

5.7 Parents/Carers/Communities

The Child Exploitation sub-group will also begin to work with communities, hotels, nightclubs, public transport and shopping centres to further protect children from exploitation and will begin to work with partners, including PACE (Parents against Child Exploitation) the leading national organisation, to provide support to parents.

6. Additional Information

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

- A. Office of the Children's Commissioner report into Child Sexual Exploitation in Gangs and Groups, ['If Only Someone Had Listened'](#)
- B. Safeguarding children and young people from sexual exploitation: supplementary guidance, ['Safeguarding Children and Young People from Sexual Exploitation, 2009'](#)
- C. Shropshire Safeguarding Children Board CSE Guidance, http://westmerciaconsortium.proceduresonline.com/pdfs/cse_prac_guide.pdf

Cabinet Member (Portfolio Holder)

Cllr Ann Hartley

Local Member

Appendices

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Committee and Date

Young People's Scrutiny
Committee

Wednesday 18 June 2014

Item

10

Public

SCHOOL FUNDING

Responsible Officer Phil Wilson, Service Delivery Manager, Learning & Skills
e-mail: phil.wilson@shropshire.gov.uk Tel: 01743 254344 Fax 01743 254538

1. Summary

School funding has gone through, and continues to go through, a period of significant reform. The Government has consulted on reforms to the school funding system since 2011 and introduced a number of significant changes to how local authorities distributed funding to schools in 2013-14 and 2014-15.

The government announced on 13 March 2014 the launch of a consultation document setting out proposals for the next phase of reforms which seeks to begin addressing the acknowledged unfairness of the current funding system and has identified additional funding to authorities that are the least fairly funded. Shropshire Council is one of the authorities which stands to gain from this further reform, with an indicative increase in funding of £8.9 million in 2015-16.

While the years of campaigning for a fairer funding settlement for Shropshire and other poorly funded local authorities appears to have finally had an impact, there are continued challenges for Shropshire schools.

2. Recommendation

The committee are asked to note the current and future position in respect of funding for Shropshire schools.

REPORT

3. Risk Assessment and Opportunities Appraisal

There is a potential risk from the projected aggregate reduction of more than 1,600 pupils (4.6%) over the next five years. There is also uncertainty about the impact of any further school funding reforms during the next parliamentary term, in particular the potential development and implementation of a national funding formula for schools which could see further reductions in local influence over funding formula factors in targeting resources to financially vulnerable schools.

The formularisation of the potential additional funding for Shropshire schools in 2015-16 provides an opportunity to offer a degree of protection for the most

financially vulnerable schools and those in the very remotest communities. Governing bodies will be encouraged and supported in recognising the issues facing them and to explore ways in meeting these challenges, in particular through greater collaborative working and the more efficient use of resources.

4. Financial Implications

The local school funding formula is used to determine how the majority of the Council's Dedicated Schools Grant (DSG) allocation – the Individual Schools Budget (ISB) – is distributed to Shropshire schools. The individual 'budget shares' of the ISB represent a significant proportion of the annual revenue funding for schools.

The Education Funding Agency (EFA) uses this local funding formula to allocate funding direct to Shropshire's academies.

Shropshire's DSG has remained largely unchanged – with no inflationary uplift - for the three years 2012-13, 2013-14 and 2014-15 as the funding for schools has gone through significant reforms. On 13 March 2014 the Government launched a consultation for the next phase of school funding reforms which seeks to begin addressing the acknowledged unfairness of the current system and provide additional funding to authorities that are the least fairly funded. Shropshire schools stand to benefit in 2015-16 from these further reforms, with a potential increase in DSG of £8.9 million.

Schools receive additional revenue funding, over and above their formularised budget share, via the Pupil Premium. In 2014-15 the levels of funding per eligible pupils are as follows: primary £1,300, secondary £935, children in care £1,900 and service children £300.

5. Background

The Government allocates DSG funding to local authorities on an annual basis. While an element of this funding is centrally retained – in line with DSG financial regulations - the vast majority is distributed via a local funding formula. This formularised element of DSG is called the Individual Schools Budget (ISB).

Government's school funding reforms saw a significant reduction in the number of formula factors that could be used to distribute funding to schools in 2013-14 and 2014-15. This greater prescription has resulted in significant turbulence in the funding of schools, but is seen as necessary by Government in paving the way towards the introduction of a national funding formula which is likely to happen during the next parliamentary term.

The allowable formula factors are: pupil numbers, free school meal registered, lower prior attainment, deprivation and a phase related 'lump sum'. A sparsity factor was introduced in 2014-15 but did not come with additional DSG funding to support its implementation.

In recent years the local formula has been developed by a Task & Finish Group drawn from the membership of Shropshire Schools Forum with officer support as required, in particular in modelling formula options. Since the announcement of the Government's funding reforms in March 2012, the Task & Finish Group has worked

through the details of the proposed reforms and put forward recommendations for Schools Forum's approval. They have gone to great lengths to minimise the turbulence from formula changes on Shropshire schools, while ensuring compliance with the funding reforms.

Schools Forum is formally constituted under the School Forum (England) Regulations 2012. The function of Schools Forum is to advise the Council on matters relating to school budgets. It acts as a consultative body on the other aspects of resources policy and service development within an extended role in advising on support service quality assurance and development. It is made up of headteacher and governor representatives from primary, special, secondary and academy schools as well as non-school members from the local diocese, early years and childcare partnership, professional associations and post-16 sector. Elected members attend meetings and provide an important link back to the political decision making processes.

While Schools Forum has a statutory consultative and advisory role in respect of the funding to schools, it is the responsibility of the local authority to decide on and set the formula.

Consultation takes place annually during the autumn term with the wider school community on proposed formula changes, ahead of the formal submission of an Authority Proforma Tool (APT) to the Education Funding Agency – which details the funding formula - for compliance checking and approval.

The funding formula changes in 2013-14 and 2014-15 have seen an increasing proportion of the ISB being required to be formularised using pupil-led factors, a pattern of distribution that is likely to continue to be a key part of any future funding arrangements. This has implications for funding going into schools with low and/or reducing pupil numbers.

While the reforms have led to turbulence in funding to schools there is statutory protection in place. This is called the Minimum Funding Guarantee (MFG), which ensures that the year-on-year reduction in per pupil funding for any individual school cannot be greater than 1.5%. The shortfall in budget share to any individual school through the funding formula is effectively funded up to this MFG limit. The Government has reported that this protection will remain in place in 2015-16.

In 2014-15 75 (54%) of Shropshire maintained schools (73 primary and 2 secondary) are protected by the MFG at a total cost of £1.7 million. However, as this is funded from the ISB it is important to note that it is the remaining 46% of maintained schools that are supporting this cost through overall reductions in their per-pupil funding.

The Government has signalled its intention to implement a national funding formula post 2015. It is likely that the reduced influence at the local level over the formula factors that can be used to target resources could be further reduced by moving to a national funding formula and, as a consequence, the financial sustainability of a number of Shropshire schools in the medium to long-term could become an issue, particularly if delegated funding is increasingly based on pupil-led factors in a context of falling rolls.

6. Additional Information

Shropshire is bucking the national trend in respect of the projected changes to pupil numbers over the next five years. While many local authorities - mainly urban - require major capital investment to increase capacity for substantial pupil growth in the coming years, Shropshire is facing a potential reduction of over 1,600 pupils (500 primary, 1,100 secondary) in the period 2013 to 2018. In DSG terms this could see a reduction in funding of an estimated £6.7 million over this five year period.

As well as continued falling rolls reducing the potential funding gain across all Shropshire schools, the additional funding will leave some schools potentially vulnerable. Some schools will see no growth in their 2015-16 budget as the additional funding simply reduces their protection through the MFG. While the considered application of the funding formula factors for this additional funding can mitigate some of these pressures, the use of these complex 'levers' have to be carefully modelled to ensure they have the required effect, in particular in protecting the more remote and 'essential' schools.

Schools Forum and the Council's Administration are looking to encourage collaborative working, exploration of alternative models of provision and the more efficient use of resources, and to challenge school governing bodies to address these issues by ensuring that the funding formula promotes this more sustainable way of working. They have established Task & Finish groups to consider the impact of continued falling rolls and anticipated changes to the national funding formula.

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|---|
| <p>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) None</p> |
| <p>Cabinet Member (Portfolio Holder) Ann Hartley</p> |
| <p>Local Member All Councillors from all wards</p> |
| <p>Appendices None</p> |



| <u>Committee and Date</u> |
|-----------------------------------|
| Young People's Scrutiny Committee |
| 18 June 2014 |

| <u>Item</u> |
|---------------|
| 11 |
| <u>Public</u> |

Health Update

Responsible Officer Prof Rod Thomson

e-mail: rod.thomson@shropshire.gov.uk Tel: 01743 253934 Fax: N/A

1. Health Overview

For an overview of child health in Shropshire please see Appendix 1.

2. Introduction

In April 2014, the Public Health Department took on responsibility for taking forward the Healthy Child Programme and TaMHs. Staff previously working within the Health Development Team now makes up the Public Health Children & Young People's Team. Work is underway to produce a strategy and action plan, which will contribute to the priorities of the Children's Trust and Health & Wellbeing Board, for internal discussion and with key partners. It is proposed to establish a Healthy Child Partnership Board to provide a strategic steer, reporting to The Children's Trust and Health & Wellbeing Board and linking to the Safeguarding Board and other committees as appropriate.

There are 2 Programme Leads to support the Healthy Child Programme:

- 0 – 5 (including preconception), led by Anne-Marie Speke and
- 5 – 19 (including further education, the voluntary sector and TaMHs), led by Kay Smallbone.

Developing Public Health through the PSHE curriculum is an important area of work led by Alice Cruttwell as PH Curriculum Advisor.

Encouraging young people to engage with health services has been developed through the You're Welcome initiative, led by Val Cross who is also Project Officer for working with pharmacies on the Condom Distribution scheme.

Lindsay MacHardy heads up the team.

3. School Nursing Services

The responsibility for commissioning of School Nursing services, including the national child measurement programme, was transferred from Primary Care Trusts to Public Health Departments within each local authority, effective from 1st April 2013. In Shropshire it was agreed that the contract for school nursing should be extended for an interim period, whilst we undertook a major review of the service which would then inform future commissioning priorities.

We used a variety of methods to engage with staff and stakeholders; focus groups/ interviews/ presentations were held with the leads for:

- School Nursing
- Public Health
- Health Visitors & Children's Centres
- Family Solutions
- Early Help
- Safeguarding
- Domestic Violence
- Looked after children
- Targeted Youth Support
- Youth Offending Service
- Children not in mainstream education
- Travelling communities
- Voluntary Sector
- Police.

Questionnaires were sent to children & young people, parents, staff and Primary Care and stakeholder events were held with:

- CCG
- Commissioners
- Providers
- Schools
- Healthwatch
- Looked after children lead
- NHS England
- Public Health England
- School Nurses

This extensive process was effective in engendering a shared vision across the local health economy. It was welcomed by the school nurses because it offered a real opportunity to analyse their work, their workloads, processes and systems and also to showcase some best practice. Schools and pupils participated well, with over 1,000 pupil responses and 167 responses from teaching staff and provided useful feedback.

The Shared Vision for Shropshire encompasses the following:

- **Accessibility and visibility**
 - Raise profile of the school nursing in schools
 - Improve communication with partners, parents and with children
 - Use of technology- social media, Skype, texting, apps , interpreting the service at a local level to add value
 - Ensure that support to children is provided in a timely way
 - Establish close working between school nurses and GPs
- **Services provided – Public Health leaders**
 - Health improvement – good mental and emotional well-being, physical activity, weight management, smoking and sexual health
 - Reducing self-harm and teenage pregnancy
 - Safeguarding – establish a meaningful role/prioritise a role in relation to appropriate contribution
 - Ensure that there is an equity of services across Shropshire
 - Ensure a smooth transition of services from health visitor to school nursing and from primary to secondary schools
 - Sustain those services that are going well
- **Equity of access to services across Shropshire**
 - Children not educated in mainstream school
 - SEN
 - LAC
 - Private/Independent Schools
 - Colleges
 - Sixth forms
 - 16 – 19 years olds
- **Workforce Planning**
 - Share good practice – learning from others and implementing this around the county
 - Ensure a good skill mix as a team/ training
 - Ensure data collection and understanding IT
 - Clarify roles and perception

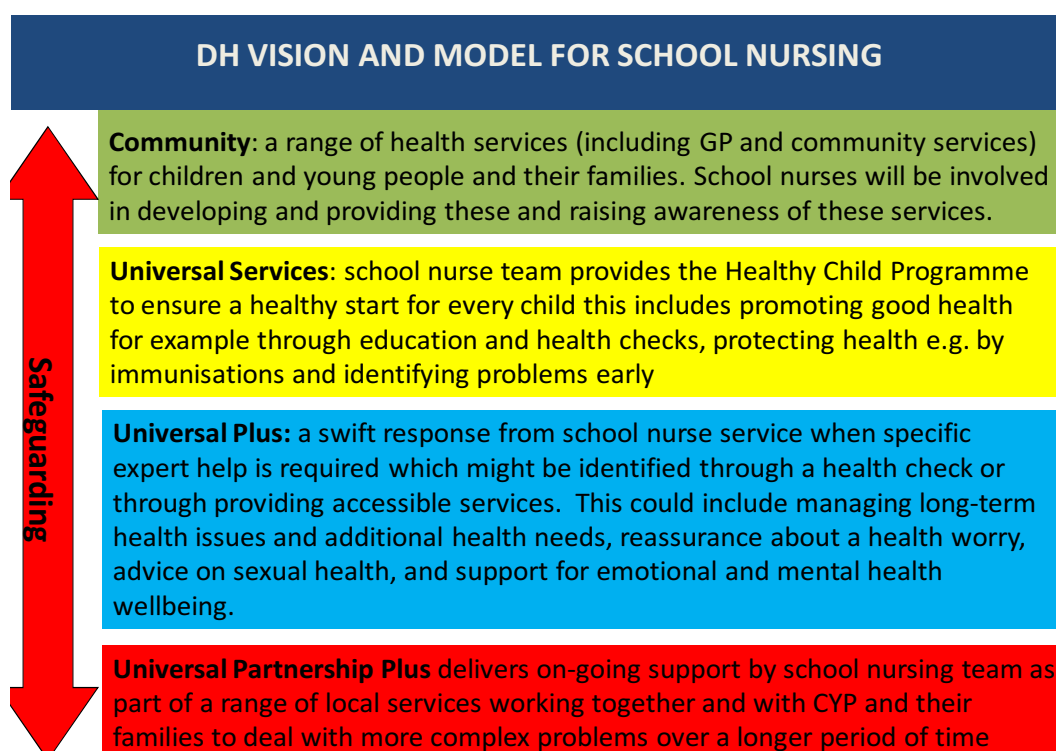
The shared vision has been formalised as recommendations and the school nursing service has developed an action plan to take these forward. They have also identified 3 key areas to pilot as a new approach:

- Increase in LAC/ not in mainstream education capacity
- Providing a community drop in
- Offering a comprehensive school entry medical including NCMP (the national child measurement programme)

Public Health is currently engaged in developing a new school nursing contract specification, taking into account the findings from the review and in line with national guidance, and the tendering process will begin in June/July 2014 for implementation from January 2015.

The Contract value for 2013/14 = £762,506

During the course of this process, the Department of Health (DH) has signalled the important role that school nurses have in promoting health and demonstrating public health leadership locally. The DH vision and model for School Nursing encompasses a range of health services to be provided to all school age children:



The desired outcomes of school nurse activity should both lead and contribute to:

- Improved health and wellbeing and a reduction in health inequalities.
- Promoted healthy lifestyles and social cohesion by reaching and influencing the wider community,
- Improved planning of local services to reduce health inequalities.

4. Health Visiting Services

In 2011, The Department of Health produced a Health Visitor Implementation Plan to put in place a new health visiting service across the country, by 2015, to increase health visitor numbers and ensure that all families can expect access to:

Universal Services

The Health Visitor (HV) and team provide the Healthy Child Programme to ensure a healthy Start for children and families (for example immunisations, health and development checks), support for parents and access to a range of community services/resources

Universal Plus

Rapid response from HV team providing specific expert help, for example with postnatal depression, a sleepless baby, weaning or answering any concerns about parenting.

Universal Partnership Plus

Ongoing support from the HV team plus a range of local services working together to deal with more complex issues over a period of time. These include services from Sure Start Children's Centres, other community services including charities, and, where appropriate the Family Nurse Partnership

The service must be available in convenient local settings, including Sure Start Children's Centres, GP practices and health centres, as well as through home visits.

From 1st April 2015, additional health visitors will be in post in the Community Trust, taking HV numbers to 105.6 staff working across Telford & Wrekin and Shropshire. In addition to this, Shropshire will be provided with extra recurrent funding (£258K) for establishing Family Nurse Partnership (FNP) nurses who will work with first time parents under the age of 20 and provide support during the first 2 years after the birth. 4 WTE nurses plus a supervisor will be in post by October 2014 and based in Shrewsbury as the majority of teenage mothers are in the Shrewsbury area. However, it is recognised that there are teenage parents across the county and we will monitor to see whether additional FNP staff may be required elsewhere.

We are also looking at other models of support, including Homestart, and whether alternative models of support which work with and complement existing and statutory services could be appropriately developed for Shropshire. Despite the increase in HV numbers, the size of the County means that HV services will still be stretched. We are investigating a model of 'community parenting' which has been developed elsewhere in the country providing pre-birth support, to see if it could be adapted to support rural and relatively isolated communities. If we can take forward this mix of services for families with children under 5 and provide appropriate ante-natal support too, it would be anticipated that we could increase access to support and have an impact on inequalities.

From 1st October 2015, the commissioning responsibility for HV services will transfer from NHS England to Public Health Departments within local

authorities – the budget for this has not yet been identified. During the last year, work has been ongoing with NHS England to ensure the smooth transfer of arrangements and commissioning responsibilities. Public Health staff have also been working closely with the Community Trust to ensure a shared understanding of workforce plans, services, processes and relationships with other services particularly Children’s Centres, School Nurses and maternity services.

5. Children’s Emotional Health and Wellbeing: Think Good Feel Good (TaMHS)

The Young People’s Scrutiny Committee recently received an update on the progress in relation to mental health programmes for children and young people across Shropshire together with an update on the COMPASS and the CaMHS tier 3 service.

The core aim of the Think Good Feel Good programme is to develop a whole school approach on emotional health and well-being through the delivery of an evidence based training programme across all Shropshire schools. There are 130 primary schools, 20 secondary schools, 2 special schools and Tuition Medical Behaviour and Support Service units (TMBSS). To date the programme has been aimed at school age children 5-16 years as well as their families and the whole range of school based staff. All of the training programmes that are delivered are evidence based, either nationally or internationally.

A PHSE curriculum resource is also being developed and further work on the analysis of data is being done with colleagues from public health and local schools on the data within schools. There are also future plans for the evaluation of the model and rigorous collection and analysis of data.

From April 2013 the programme extended its reach to cover 0-19 year olds with a renewed vision for the future based on a sustainable model. Work has started with FE colleges to identify what training can be implemented. Plans are also underway to work more closely with the Health Champions and to train them on Emotional Health and Wellbeing as this has been identified as one of their main priorities for 2014.

6. Self Harm

Adopting a self-harm pathway, producing guidance and a risk assessment framework was identified as a need following a reported increase in the prevalence of self-harm across the county.

It was identified that there are currently no standardised guidelines to support practice in managing the needs of these young people, and inconsistencies in confidentiality and approaches to support were found. The self-harm pathway was developed in consultation with parents and young people who self-harm:

evidence tells us that young people seek support from their peers before family members or professionals.

The information, advice and guidance leaflets were seen as particularly valuable for young people who are supporting their friends who self-harm. The feedback has ensured the information reflects what they say would be helpful to know and has in the process, increased practitioners' understanding of what their thoughts and needs are.

A self-harm toolkit and training package has been developed through an Early Help Advisory Group – this covers three key elements:

- information to dispel the myths on self-harm
- information for parents
- a risk assessment tool for school staff for referrals - schools do not have to do a separate EHAF.

A self-harm, peer support, targeted intervention 10 week programme 'Signature Strengths' has been developed. Professionals and school staff are being trained to deliver the programme at Tier 2 level, to prevent needs escalating and requiring support from Tier 3 specialist services. In addition an Emotional and Mental Health PHSE curriculum resource is in development from KS1- KS4; whole class lesson plans will include helpful and unhelpful coping strategies and self-harm will be included within this.

This work has been endorsed through the Safeguarding Board and with the advisory sub group consisting of local head-teachers. The training programme is being trialled at the moment with schools and will continue to be rolled out across the next six months. The package has been developed by a primary mental health worker with guidance and input from the advisory group.

Three briefing sessions took place for multi agency staff. Information on the self harm pathway can be found on the LSCB website.

The overall programme has now become part of the Public Health Children & Young People's Team and since April 2014 Kay Smallbone has taken over the co-ordination and management of the programme with support from Renee Lee the project officer at TaMHS.

7. Childhood Obesity - Task & Finish Group

The Young People's Scrutiny Committee recently agreed to establish a specialised Task and Finish Group to focus on childhood obesity in the county.

Nationally, obesity is occurring at a younger age and this is reflected locally with more than 8% of Shropshire children obese by the time they enter reception class at school, rising to over 19% by the time they reach Year 6 (10-11 years old). Overweight and obesity can have a detrimental effect on the physical health and psychological well-being of children and young people. It puts children at greater risk of developing diseases such as cancer,

type 2 diabetes and heart disease and can often lead to teasing and discrimination by peers, low self-esteem, anxiety and depression.

Children who are a healthy weight are more likely to grow into healthy adults. Local public health programmes, designed to tackle inequalities in health and encourage positive lifestyle changes, aim to provide support to children and families as early as possible.

The Childhood Obesity Task & Finish Group, which is chaired by Cllr Joyce Barrow, has begun work, identifying weight in pregnancy and early years' life-stage as their primary area of focus. The group will use findings from local social marketing insights to develop a formal work-plan for implementation over the coming months.

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|---|
| List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) |
| Cabinet Member (Portfolio Holder) Cllr Karen Calder, Portfolio Holder for Health |
| Local Member All Members |
| Appendices Appendix 1. Child Health Profile 2014 |



Shropshire

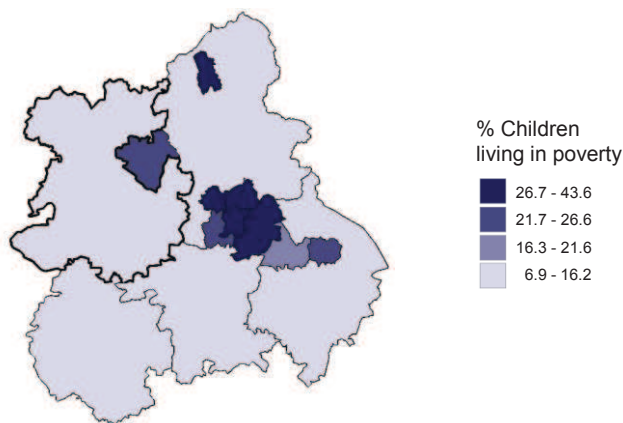
This profile provides a snapshot of child health in this area. It is designed to help the local authority and health services improve the health and wellbeing of children and tackle health inequalities.

The child population in this area

| | Local | West Midlands | England |
|--|----------------|-------------------|--------------------|
| Live births in 2012 | | | |
| | 2,912 | 73,940 | 694,241 |
| Children (age 0 to 4 years), 2012 | | | |
| | 15,700 (5.1%) | 361,300 (6.4%) | 3,393,400 (6.3%) |
| Children (age 0 to 19 years), 2012 | | | |
| | 67,600 (21.9%) | 1,392,800 (24.7%) | 12,771,100 (23.9%) |
| Children (age 0 to 19 years) in 2020 (projected) | | | |
| | 69,300 (21.6%) | 1,458,400 (24.5%) | 13,575,900 (23.7%) |
| School children from minority ethnic groups, 2013 | | | |
| | 2,076 (6.3%) | 216,695 (29.9%) | 1,740,820 (26.7%) |
| Children living in poverty (age under 16 years), 2011 | | | |
| | 13.6% | 23.2% | 20.6% |
| Life expectancy at birth, 2010-2012 | | | |
| Boys | 79.8 | 78.7 | 79.2 |
| Girls | 83.8 | 82.7 | 83.0 |

Children living in poverty

Map of the West Midlands, with Shropshire outlined, showing the relative levels of children living in poverty.



Contains Ordnance Survey data

Key findings

Children and young people under the age of 20 years make up 21.9% of the population of Shropshire. 6.3% of school children are from a minority ethnic group.

The health and wellbeing of children in Shropshire is generally better than the England average. Infant and child mortality rates are similar to the England average.

The level of child poverty is better than the England average with 13.6% of children aged under 16 years living in poverty. The rate of family homelessness is better than the England average.

Children in Shropshire have average levels of obesity: 8.3% of children aged 4-5 years and 19.4% of children aged 10-11 years are classified as obese.

A similar percentage of mothers initiate breastfeeding compared to the England average, with 73.8% breastfeeding. By six to eight weeks after birth, the percentage of mothers who breastfeed their babies is lower than the England average, with 41.5% of mothers continuing to breastfeed.

GCSE achievement is similar to the England average. 60.4% of young people gain five or more GCSEs at A* to C grade including maths and English.

Any enquiries regarding this publication should be sent to info@chimat.org.uk.

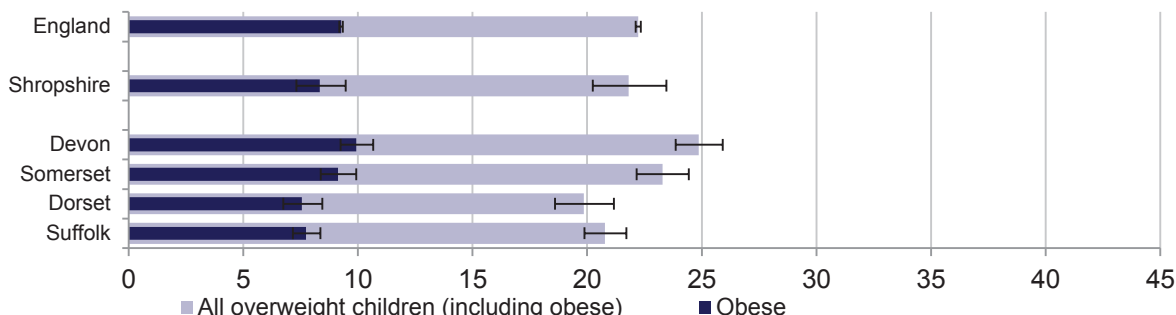
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Data sources: Live births, Office for National Statistics (ONS); population estimates, ONS mid-year estimates; population projections, ONS interim 2011-based subnational population projections; black/ethnic minority maintained school population, Department for Education; children living in poverty, HM Revenue & Customs (HMRC); life expectancy, ONS.

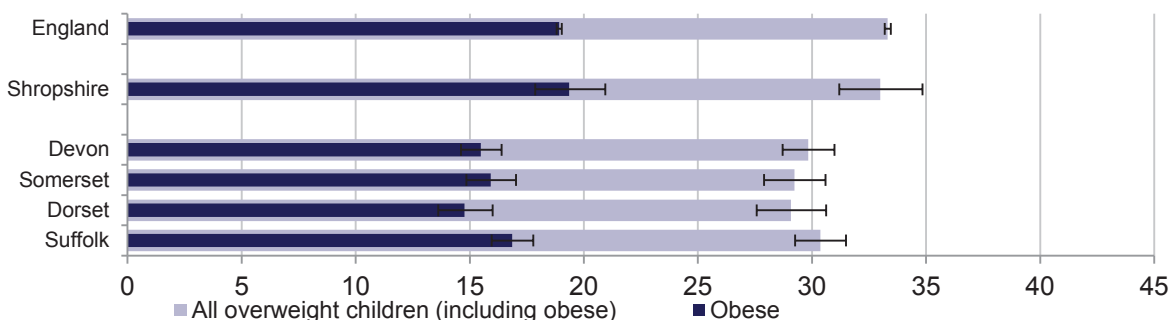
Childhood obesity

These charts show the percentage of children classified as obese or overweight in Reception (aged 4-5 years) and Year 6 (aged 10-11 years) by local authority compared with their statistical neighbours. Compared with the England average, this area has a similar percentage in Reception and a similar percentage in Year 6 classified as obese or overweight.

Children aged 4-5 years classified as obese or overweight, 2012/13 (percentage)



Children aged 10-11 years classified as obese or overweight, 2012/13 (percentage)



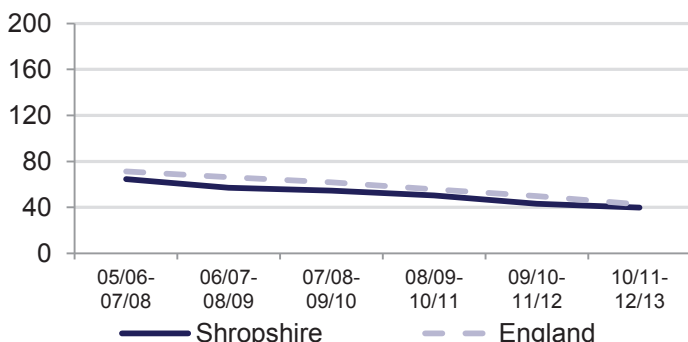
Note: This analysis uses the 85th and 95th centiles of the British 1990 growth reference (UK90) for BMI to classify children as overweight and obese.

I indicates 95% confidence interval. Data source: National Child Measurement Programme (NCMP), Health and Social Care Information Centre

Young people and alcohol

In comparison with the 2005/06-2007/08 period, the rate of young people under 18 who are admitted to hospital because they have a condition wholly related to alcohol such as alcohol overdose is lower in the 2010/11-2012/13 period. The admission rate in the 2010/11-2012/13 period is similar to the England average.

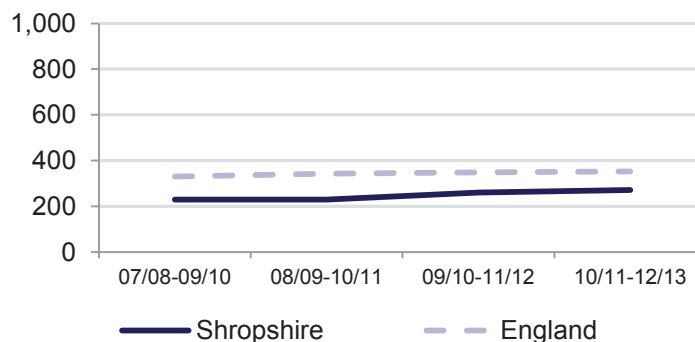
Young people aged under 18 admitted to hospital with alcohol specific conditions (rate per 100,000 population aged 0-17 years)



Young people's mental health

In comparison with the 2007/08-2009/10 period, the rate of young people aged 10 to 24 years who are admitted to hospital as a result of self-harm is similar in the 2010/11-2012/13 period. The admission rate in the 2010/11-2012/13 period is lower than the England average*. Nationally, levels of self-harm are higher among young women than young men.

Young people aged 10 to 24 years admitted to hospital as a result of self-harm (rate per 100,000 population aged 10 to 24 years)



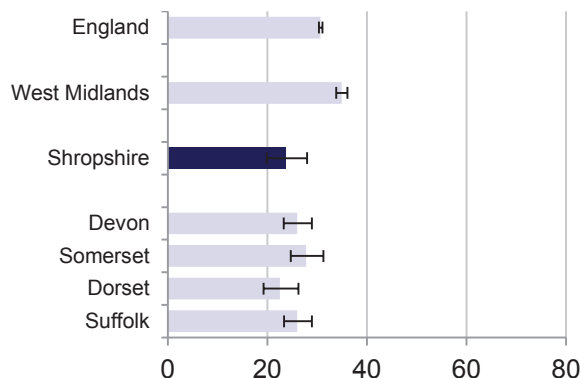
*Information about admissions in the single year 2012/13 can be found on page 4

Data source: Public Health England (PHE)

Data source: Hospital Episode Statistics, Health and Social Care Information Centre

These charts compare Shropshire with its statistical neighbours, the England and regional average and, where available, the European average.

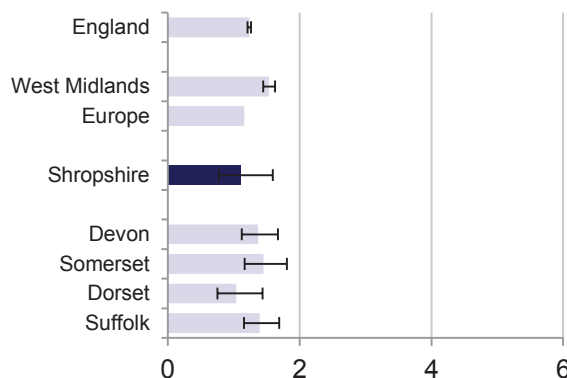
Teenage conceptions in girls aged under 18 years, 2011 (rate per 1,000 female population aged 15-17 years)



In 2011, approximately 24 girls aged under 18 conceived for every 1,000 females aged 15-17 years in this area. This is lower than the regional average. The area has a lower teenage conception rate compared with the England average.

Data source: ONS

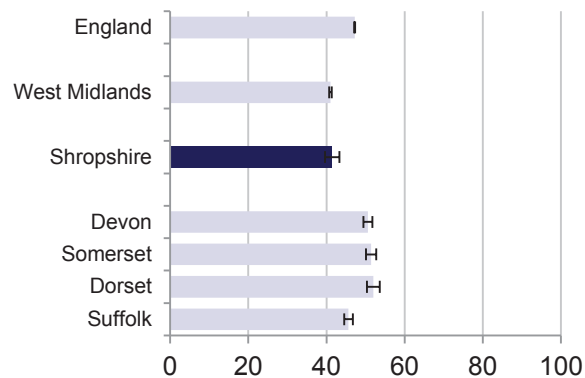
Teenage mothers aged under 18 years, 2012/13 (percentage of all deliveries)



In 2012/13, 1.1% of women giving birth in this area were aged under 18 years. This is similar to the regional average. This area has a similar percentage of births to teenage girls compared with the England average and a similar percentage compared with the European average of 1.2%*.

Data source: Hospital Episode Statistics, Health and Social Care Information Centre
* European Union 27 average, 2009. Source: Eurostat

Breastfeeding at 6 to 8 weeks, 2012/13 (percentage of infants due 6 to 8 week checks)

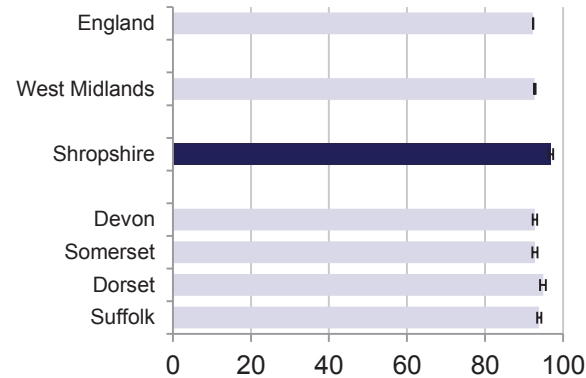


In this area, 41.5% of mothers are still breastfeeding at 6 to 8 weeks. This is lower than the England average. 73.8% of mothers in this area initiate breastfeeding when their baby is born. This area has a lower percentage of babies who have ever been breastfed compared with the European average of 89.1%*.

* European Union 21 average, 2005. Source: Organisation for Economic Co-operation and Development (OECD) Social Policy Division

Data source: PHE

Measles, mumps and rubella (MMR) immunisation by age 2 years, 2012/13 (percentage of children age 2 years)

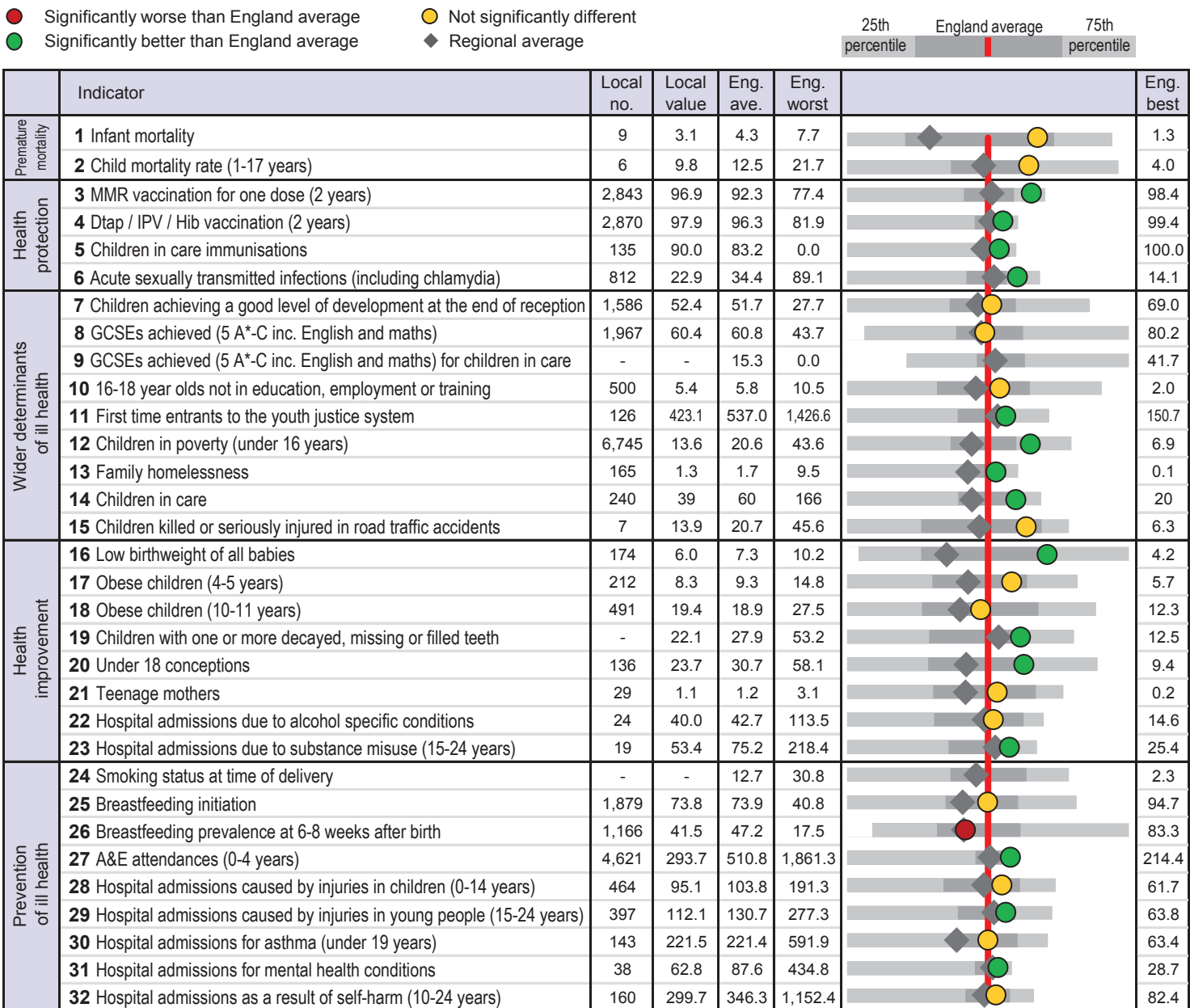


Compared with the England average, a higher percentage of children (96.9%) have received their first dose of immunisation by the age of two in this area. By the age of five, 93.4% of children have received their second dose of MMR immunisation. This is higher than the England average. In the West Midlands, there were 95 laboratory confirmed cases of measles in young people aged 19 and under in the past year.

Data sources: Health and Social Care Information Centre, PHE

Note: Where data is not available or figures have been suppressed, no bar will appear in the chart for that area.

The chart below shows how children's health and wellbeing in this area compares with the rest of England. The local result for each indicator is shown as a circle, against the range of results for England which are shown as a grey bar. The red line indicates the England average. The key to the colour of the circles is shown below.



Notes and definitions - Where data is not available or figures have been suppressed, this is indicated by a dash in the appropriate box.

- 1 Mortality rate per 1,000 live births (age under 1 year), 2010-2012
- 2 Directly standardised rate per 100,000 children age 1-17 years, 2010-2012
- 3 % children immunised against measles, mumps and rubella (first dose by age 2 years), 2012/13
- 4 % children completing a course of immunisation against diphtheria, tetanus, polio, pertussis and Hib by age 2 years, 2012/13
- 5 % children in care with up-to-date immunisations, 2013
- 6 Acute STI diagnoses per 1,000 population aged 15-24 years, 2012
- 7 % children achieving a good level of development within Early Years Foundation Stage Profile, 2012/13
- 8 % pupils achieving 5 or more GCSEs or equivalent including maths and English, 2012/13
- 9 % children looked after achieving 5 or more GCSEs or equivalent including maths and English, 2013 (provisional)
- 10 % not in education, employment or training as a proportion of total age 16-18 year olds known to local authority, 2012
- 11 Rate per 100,000 of 10-17 year olds receiving their first reprimand, warning or conviction, 2012
- 12 % of children aged under 16 living in families in receipt of out of work benefits or tax credits where their reported income is less than 60% median income, 2011
- 13 Statutory homeless households with dependent children or pregnant women per 1,000 households, 2012/13
- 14 Rate of children looked after at 31 March per 10,000 population aged under 18, 2013
- 15 Crude rate of children age 0-15 years who were killed or seriously injured in road traffic accidents per 100,000 population, 2010-2012
- 16 Percentage of live and stillbirths weighing less than 2,500 grams, 2012
- 17 % school children in Reception year classified as obese, 2012/13
- 18 % school children in Year 6 classified as obese, 2012/13
- 19 % children aged 5 years with one or more decayed, missing or filled teeth, 2011/12
- 20 Under 18 conception rate per 1,000 females age 15-17 years, 2011
- 21 % of delivery episodes where the mother is aged less than 18 years, 2012/13
- 22 Crude rate per 100,000 under 18 year olds for alcohol specific hospital admissions, 2010/11-2012/13
- 23 Directly standardised rate per 100,000 (age 15-24 years) for hospital admissions for substance misuse, 2010/11-2012/13
- 24 % of mothers smoking at time of delivery, 2012/13
- 25 % of mothers initiating breastfeeding, 2012/13
- 26 % of mothers breastfeeding at 6-8 weeks, 2012/13
- 27 Crude rate per 1,000 (age 0-4 years) of A&E attendances, 2011/12
- 28 Crude rate per 10,000 (age 0-14 years) for emergency hospital admissions following injury, 2012/13
- 29 Crude rate per 10,000 (age 15-24 years) for emergency hospital admissions following injury, 2012/13
- 30 Crude rate per 100,000 (age 0-18 years) for emergency hospital admissions for asthma, 2012/13
- 31 Crude rate per 100,000 (age 0-17 years) for hospital admissions for mental health, 2012/13
- 32 Directly standardised rate per 100,000 (age 10-24 years) for hospital admissions for self-harm, 2012/13

Agenda Item 12

YOUNG PEOPLE'S SCRUTINY COMMITTEE

WORK PROGRAMME 2013-14

| DATE | TOPIC | PURPOSE |
|---|---|---|
| Wed 18 June 2014. 10.00am | <ul style="list-style-type: none"> • Transformation • Child Sexual Exploitation • School Funding • Health Update | <ul style="list-style-type: none"> • To look at progress re Special Educational Needs and Disability/ Hubs/statementing educational appeals • Health visiting, school nursing, health of children |
| Wed 16 July 2014, 10.00am | <ul style="list-style-type: none"> • Data/quality assurance report • Independent Reviewing Officers Annual Report • Adoption • RAG Report | <ul style="list-style-type: none"> • Exception reporting on key issues |
| Wed 10 September 2014, 10.00am | <ul style="list-style-type: none"> • Data/quality assurance report • Safeguarding Report | <ul style="list-style-type: none"> • Exception reporting on key issues |

| | | |
|---|---|---|
| Wed 22 October 2014, 10.00am | <ul style="list-style-type: none"> • Data/quality assurance report | <ul style="list-style-type: none"> • Exception reporting on key issues |
| | | |
| Wed 17 December 2014 10.00am | <ul style="list-style-type: none"> • Data/quality assurance report | <ul style="list-style-type: none"> • Exception reporting on key issues |
| | | |
| Wed 4 February 2015 10.00am | <ul style="list-style-type: none"> • Data/quality assurance report | <ul style="list-style-type: none"> • Exception reporting on key issues |
| | | |
| Wednesday 1 April 2015 | <ul style="list-style-type: none"> • Data/quality assurance report | <ul style="list-style-type: none"> • Exception reporting on key issues |

THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mr G butler; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email penny.chamberlain@shropshire.gov.uk.

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email penny.chamberlain@shropshire.gov.uk or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 3 JUNE 2014 ONWARDS

DECISION MAKER - Cabinet - 4th June 2014

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------------|---|--------------|---|------------------------------|--|-------------------------|
| Wednesday, 4 June 2014 | <p>Revenue Outturn 2013/14 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the revenue outturn position for 2013/14/</p> | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 29 April 2014 |
| Wednesday, 4 June 2014 | <p>Capital Outturn 2013/14 Cabinet will consider a report by the Head of Finance, Resources and Assurance (Section 151 Officer) on the Capital Outturn position for 2013/14.</p> | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 29 April 2014 |
| Wednesday, 4 June 2014 | <p>Treasury Management Update - Quarter 4 2013/14 Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) on the Treasury Management Update for the fourth quarter of 2013/14.</p> | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 29 April 2014 |

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|--|---|--------------|---|-----------------|--|----------------------------|
| Wednesday, 4 June 2014 | Charging Policy Cabinet will consider a report by the Head of Resources, Finance and Assurance on fees and charges. | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Wednesday, 16 April 2014 |
| Wednesday, 4 June 2014 | West Mercia Energy - Joint Agreement Cabinet will consider a report by the Head of Finance, Governance and Assurance (Section 151 Officer) seeking approval for a revision to the existing Joint Agreement between the four owning authorities for the operation of West Mercia Energy. | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Thursday, 1 May 2014 |
| Wednesday, 4 June 2014 | Quarter 4 Performance Report 2013/14 Cabinet will consider a report on the performance of the Council during the 4 th quarter of 2013/14. | Yes | Tim Barker, Portfolio Holder | | Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk | Wednesday, 6 November 2013 |
| Wednesday, 4 June 2014 | Commissioning Strategy for Shropshire Council Cabinet will consider a report by the Director of Commissioning on the Draft Commissioning Strategy. | Yes | Leader of the Council and Portfolio Holder for Reputation Management and Communications | | George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk | Tuesday, 11 March 2014 |
| DECISION MAKER - Cabinet - 30th July 2014 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / | Contact for further information re documents / | Date Uploaded |

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|-------------------------|---|-----|---|--------------|--|--------------------------|
| | | | | confidential | report to be submitted to decision maker | onto Plan |
| Wednesday, 30 July 2014 | Financial Strategy - Report 1 | Yes | Leader of the Council and Portfolio Holder for Reputation Management and Communications | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Wednesday, 30 April 2014 |
| Wednesday, 30 July 2014 | Revenue Monitor 2014/15 Period 3 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 20 May 2014 |
| Wednesday, 30 July 2014 | Capital Monitor 2014/15 Period 3 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 20 May 2014 |
| Wednesday, 30 July 2014 | Annual Treasury Report 2013/14 Cabinet will consider the report by the Head of Finance, Governance and Assurance (Section 151 officer) on the Annual Treasury Report for 2013/14. | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 29 April 2014 |

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|-------------------------|---|-----|--|--------|--|----------------------------|
| Wednesday, 30 July 2014 | Treasury Management Update - Quarter 1 2014/15 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Wednesday, 30 April 2014 |
| Wednesday, 30 July 2014 | LDF Implementation Plan and Supporting Place Plans Cabinet will consider a report by the Head of Economic Growth and Prosperity on the Local Development Framework Implementation Plans and supporting Place Plans. | Yes | Portfolio Holder for Planning, Housing and Commissioning (Central) | | Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk | Friday, 21 February 2014 |
| Wednesday, 30 July 2014 | Regulatory and Business Support Services Delivery Model | Yes | | Exempt | Paul McCreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire.gov.uk | Monday, 19 May 2014 |
| Wednesday, 30 July 2014 | Shrewsbury West Sustainable Urban Extension: Implementation of the development including costs and contributions to development and infrastructure | Yes | Portfolio Holder for Planning, Housing and Commissioning (Central) | Exempt | Chris Hill, Team Leader Investment and Infrastructure, Business and Enterprise Team Tel: 01743 252273 chris.hill@shropshire.gov.uk | Tuesday, 24 September 2013 |

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|-------------------------|---|-----|--|--------|---|--------------------------|
| Wednesday, 30 July 2014 | <p>Supported Living Accommodation for Adults with Learning Disabilities</p> <p>Cabinet will consider an exempt report on the proposed provision of supported living accommodation for adults with learning disabilities.</p> | Yes | Portfolio Holder for Adult Services and Commissioning (South) | Exempt | Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk | Friday, 25 April 2014 |
| Wednesday, 30 July 2014 | <p>Marches Local Enterprise Partnership Local Growth Fund and Joint Committee</p> | Yes | Portfolio Holder for Business Growth, ip&e and Commissioning (North) | Exempt | Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.gov.uk | Wednesday, 14 May 2014 |
| Wednesday, 30 July 2014 | <p>ip&e - Help2change</p> | Yes | Portfolio Holder for Business Growth, ip&e and Commissioning (North) | Exempt | Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk | Wednesday, 9 April 2014 |
| Wednesday, 30 July 2014 | <p>Broadband Superfast Extension Programme</p> <p>Cabinet will consider an exempt report on the Broadband "Superfast Extension Programme".</p> | Yes | Portfolio Holder for Resources, Finance and Support | Exempt | Chris Taylor, Programme Manager - Connecting Shropshire Programme Tel: 01743 252205 chris.taylor@shropshire.gov.uk | Thursday, 3 April 2014 |
| Wednesday, 30 July 2014 | <p>Church Stretton Secondary School Sports/Community Facilities</p> <p>Cabinet will consider a report by the Head of Commercial Services on the Sports and Community Facilities at Church Stretton Secondary School.</p> | Yes | Steve Charmley, Portfolio Holder | Exempt | Steph Jackson, Head of Commercial Services Tel: 01743 253862 steph.jackson@shropshire.gov.uk | Wednesday, 16 April 2014 |

DECISION MAKER - Cabinet 15 October 2014

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|----------------------------|--|--------------|---|------------------------------|--|-------------------------|
| Wednesday, 15 October 2014 | Report 2 - Financial Strategy 2014/15 - 2024/25 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 20 May 2014 |
| Wednesday, 15 October 2014 | Revenue Monitor 2014/15 Period 5 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 20 May 2014 |
| Wednesday, 15 October 2014 | Capital Monitor 2014/15 Period 5 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Tuesday, 20 May 2014 |

DECISION MAKER - Cabinet 10 December 2014

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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| Wednesday, 10 December 2014 | Treasury Management Update - Quarter 2 2014/15 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Friday, 30 May 2014 |
| Wednesday, 10 December 2014 | Treasury Strategy 2014/15 - Mid Year Review | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Friday, 30 May 2014 |
| Wednesday, 10 December 2014 | Financial Strategy 2014/15 - 2024/25 - Report 3 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Friday, 30 May 2014 |
| Wednesday, 10 December 2014 | Capital Strategy 2014/15 - 2018/19 - Draft | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Friday, 30 May 2014 |
| Wednesday, 10 December 2014 | Setting the Council Tax Taxbase for 2015/16 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Friday, 30 May 2014 |

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|--|--|--------------|---|------------------------------|--|--------------------------|
| Wednesday, 10 December 2014 | Fees & Charges 2015/16 | Yes | Portfolio Holder for Resources, Finance and Support | | James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk | Friday, 30 May 2014 |
| Wednesday, 10 December 2014 | Kempsfield Residential Care Home Contract Award Cabinet will consider an exempt report by the Head of Social Care Improvement and Efficiency on the contract award for Kempsfield Residential Care Home. | Yes | Portfolio Holder for Adult Services and Commissioning (South) | Exempt | Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk | Friday, 28 February 2014 |
| Wednesday, 10 December 2014 | Aquamira and Albert Road Day Opportunities Contract Award Cabinet will consider an exempt report by the Head of Social Care Improvement and Efficiency on the Aquamira and Albert Road Day Opportunities Contract Award. | Yes | Portfolio Holder for Adult Services and Commissioning (South) | Exempt | Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire.gov.uk | Friday, 28 February 2014 |
| DECISION MAKER - Portfolio Holder for Adult Services and Commissioning (South) - Lee Chapman - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - Deputy Leader and Portfolio Holder for Children's Services - Ann Hartley - no items known to date | | | | | | |
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| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|--|--|--------------|--|------------------------------|---|--------------------------|
| Not before Thursday, 26th June, 2014 | Determination of Prescribed Alteration Proposals - Bishop Hooper CE Primary School | No | Deputy Leader of the Council and Portfolio Holder for Children's Services, Transformation and Safeguarding | | Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk | Thursday, 5 June 2014 |
| DECISION MAKER - Portfolio Holder for Health - Karen Calder | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| Not before Monday, 9th June, 2014 | Location of Offices used by the Registrar's Service The Portfolio Holder for Health will consider a report by the Registration and Coroners Services Manager/Superintendent Registrar on the future location of offices used by the Registrar's Service. | Yes | Portfolio Holder for Health | | Karen Burton, Registration and Coroners Service Manager Tel: 01743 281356 karen.burton@shropshire.gov.uk 01743 281356 karen.burton@shropshire.gov.uk | Friday, 28 February 2014 |
| DECISION MAKER - Portfolio Holder for Business Growth, ip&e and Commissioning (North) | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |

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|-----------------------------------|---|-----|--|--|--|----------------------------|
| Not before Monday, 9th June, 2014 | Shropshire Council Market Policy, Market Drayton The Portfolio Holder will consider a report by the Local Commissioning Manager on the Council's Market Policy. | Yes | Portfolio Holder for Business Growth and Commissioning (North) | | Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov.uk | Tuesday, 24 September 2013 |
| Not before Monday, 9th June, 2014 | Shropshire Council CCTV Monitoring Centre Review | Yes | Portfolio Holder for Business Growth, ip&e and Commissioning (North) | | Paul McGreary, Head of Public Protection Tel: 01743 253868 paul.mcgreary@shropshire.gov.uk | Thursday, 16 January 2014 |

DECISION MAKER - Portfolio Holder for Highways and Transport - Claire Wild

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------------------------|--|--------------|-------------------------------|------------------------------|---|--------------------------|
| Not before Monday, 9th June, 2014 | Targeted De-commissioning and Removal of Non-Essential Street Lights The Portfolio Holder for Highways and Transport – Cllr Claire Wild – will consider a report on the targeted decommissioning and removal of non-essential street lights. | Yes | Claire Wild, Portfolio Holder | | George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire.gov.uk | Tuesday, 21 January 2014 |

DECISION MAKER - Portfolio Holder for Leisure, Libraries and Culture - Gwilym Butler

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to | Date Uploaded onto Plan |
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| | | | | | decision maker | |
|---|--|--------------|---|------------------------------|---|-------------------------|
| Not before Wednesday, 18th June, 2014 | Positive Activities Work and Redesign | Yes | Portfolio Holder for Leisure, Libraries and Culture | | Tim Smith, Area Commissioner North tim.smith@shropshire.gov.uk | Thursday, 10 April 2014 |
| DECISION MAKER - Portfolio Holder for Performance - Tim Barker - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - Portfolio Holder for Planning, Housing and Commissioning (Central) - Malcolm Price - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - Portfolio Holder for Resources, Finance and Support - Mike Owen - no items known to date | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |